

AEN Models 2008/09 to 2010/11 - Comparison of Variations with Existing Formula Allocations 2007/08

Appendix 4

School	Model A			Model B			Model C			Model D		
	Variance 2008/09	Variance 2009/10	Variance 2010/11	Variance 2008/09	Variance 2009/10	Variance 2010/11	Variance 2008/09	Variance 2009/10	Variance 2010/11	Variance 2008/09	Variance 2009/10	Variance 2010/11
Anson Primary	£30,263	£55,201	£80,139	£33,062	£59,646	£86,229	£33,596	£58,798	£84,001	£36,395	£63,243	£90,092
Avigdor Hirsch Torah Temimah	-£2,674	£2,189	£7,051	-£3,978	£118	£4,213	£1,371	£6,554	£11,738	£67	£4,484	£8,901
Barham Primary	£109,411	£155,198	£200,985	£102,180	£143,714	£185,249	£79,845	£123,282	£166,719	£72,613	£111,798	£150,983
Braintcroft Primary	£120,177	£163,127	£206,076	£121,709	£165,560	£209,411	£111,691	£153,966	£196,241	£113,223	£156,399	£199,576
Brentfield Primary	£84,937	£134,778	£184,619	£89,407	£141,877	£194,347	£82,772	£132,441	£182,110	£87,242	£139,540	£191,838
Byron Court Primary	£88,031	£113,934	£139,838	£84,750	£108,725	£132,699	£83,198	£108,718	£134,237	£79,918	£103,508	£127,099
Carlton Vale Infant	£20,823	£45,247	£69,670	£31,520	£62,233	£92,947	£25,714	£50,526	£75,338	£36,410	£67,513	£98,615
Chalkhill Primary	£68,684	£102,974	£137,264	£75,764	£114,218	£152,672	£73,026	£107,661	£142,296	£80,106	£118,905	£157,704
Christ Church CE Primary	£20,376	£38,831	£57,285	£21,628	£40,818	£60,009	£27,973	£47,031	£66,089	£29,224	£49,018	£68,812
Convent of Jesus & Mary Inf	£13,255	£29,329	£45,403	£14,271	£30,942	£47,613	£14,405	£30,570	£46,736	£15,420	£32,183	£48,946
Donnington Primary	£11,741	£32,403	£53,065	£18,411	£42,996	£67,580	£17,949	£39,105	£60,261	£24,620	£49,698	£74,776
Elsley Primary	£118,238	£154,795	£191,352	£117,877	£154,222	£190,567	£116,136	£152,526	£188,916	£115,775	£151,953	£188,131
Fryent Primary	£51,422	£81,054	£110,686	£53,508	£84,367	£115,226	£50,601	£80,168	£109,734	£52,687	£83,481	£114,275
Furness Primary	£87,525	£134,421	£181,317	£89,362	£137,337	£185,312	£84,709	£131,380	£178,052	£86,545	£134,296	£182,048
Gladstone Park	£80,213	£124,245	£168,277	£78,662	£121,781	£164,901	£75,354	£119,000	£162,646	£73,803	£116,537	£159,270
Harlesden Primary	-£5,422	£19,233	£43,888	£4,860	£35,561	£66,262	£4,256	£29,680	£55,104	£14,538	£46,008	£77,479
Islamia Primary	£24,647	£48,122	£71,597	£25,742	£49,861	£73,980	£33,935	£58,148	£82,361	£35,030	£59,887	£84,744
John Keble CofE Primary	£85,744	£128,274	£170,804	£87,599	£131,220	£174,841	£87,039	£129,672	£172,305	£88,893	£132,617	£176,341
Kensal Rise Primary	£56,309	£95,867	£135,425	£59,245	£100,530	£141,815	£53,579	£92,920	£132,261	£56,515	£97,583	£138,651
Kingsbury Green Primary	£90,320	£121,795	£153,271	£92,689	£125,558	£158,427	£87,566	£118,822	£150,079	£89,935	£122,585	£155,235
Leopold Primary	£57,598	£97,065	£136,533	£52,706	£89,297	£125,888	£56,654	£96,046	£135,439	£51,762	£88,278	£124,794
Lyon Park Infants	£22,602	£46,917	£71,232	£19,452	£41,913	£64,375	£28,777	£53,582	£78,387	£25,626	£48,578	£71,531
Lyon Park Junior	£78,437	£108,897	£139,356	£75,365	£104,018	£132,671	£57,394	£86,181	£114,968	£54,322	£81,303	£108,283
Malorees Infants	-£9,350	£2,968	£15,285	-£7,539	£5,843	£19,225	-£2,487	£10,376	£23,239	-£676	£13,251	£27,179
Malorees Junior	£229	£14,508	£28,787	£2,010	£17,336	£32,662	-£6,499	£7,245	£20,989	-£4,718	£10,073	£24,864
Michael Sobell Sinai	£27,572	£43,004	£58,436	£22,877	£35,547	£48,218	£25,645	£40,924	£56,202	£20,949	£33,467	£45,984
Mitchell Brook Primary	£44,211	£87,510	£130,809	£50,439	£97,400	£144,361	£45,826	£89,253	£132,680	£52,054	£99,143	£146,233
Mora Primary	£45,771	£74,836	£103,901	£51,754	£84,337	£116,920	£47,879	£77,112	£106,344	£53,862	£86,612	£119,363
Mount Stewart Infants	£1,635	£10,115	£18,595	£625	£8,512	£16,399	£3,746	£12,394	£21,042	£2,736	£10,791	£18,846
Mount Stewart Junior	£20,164	£31,767	£43,369	£18,625	£29,322	£40,019	£16,509	£27,821	£39,133	£14,969	£25,376	£35,783

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Newfield Primary	£3,927	£27,617	£51,307	£16,292	£47,253	£78,214	£15,331	£39,927	£64,523	£27,696	£59,563	£91,431
North West London Jewish	-£11,306	-£3,227	£4,852	-£13,259	-£6,328	£602	-£9,653	-£1,443	£6,767	-£11,606	-£4,544	£2,517
Northview Primary	£13,813	£32,057	£50,301	£19,946	£41,798	£63,649	£20,940	£39,751	£58,562	£27,074	£49,492	£71,910
Oakington Manor Primary	£113,098	£169,927	£226,755	£107,572	£161,150	£214,729	£105,505	£161,730	£217,955	£99,978	£152,954	£205,929
Oliver Goldsmith Primary	£22,180	£43,601	£65,023	£19,433	£39,240	£59,046	£20,971	£42,296	£63,622	£18,224	£37,935	£57,645
Our Lady of Grace RC Inf	-£11,111	£761	£12,633	-£10,875	£1,135	£13,145	-£7,468	£4,693	£16,854	-£7,233	£5,066	£17,366
Our Lady of Grace RC Jnr	-£10,882	£2,129	£15,140	-£10,458	£2,802	£16,062	-£14,114	-£1,359	£11,395	-£13,690	-£687	£12,317
Our Lady of Lourdes RC	£26,825	£54,346	£81,867	£33,963	£65,683	£97,402	£32,231	£60,182	£88,133	£39,370	£71,519	£103,668
Park Lane Primary	£5,660	£24,488	£43,317	£13,433	£36,833	£60,232	£12,690	£32,077	£51,464	£20,463	£44,421	£68,379
Preston Park Primary	£107,171	£143,495	£179,819	£105,484	£140,816	£176,148	£98,071	£133,672	£169,273	£96,384	£130,992	£165,601
Princess Frederica CE Primary	£43,357	£70,206	£97,055	£39,128	£63,491	£87,854	£43,246	£70,087	£96,927	£39,018	£63,372	£87,726
Roe Green Infants	£16,221	£34,519	£52,817	£16,366	£34,749	£53,132	£16,738	£35,077	£53,416	£16,883	£35,307	£53,731
Roe Green Junior	£26,549	£46,848	£67,147	£27,125	£47,762	£68,399	£15,689	£35,124	£54,560	£16,264	£36,038	£55,812
Salisbury Primary	£95,945	£145,505	£195,066	£85,311	£128,618	£171,925	£89,732	£138,799	£187,865	£79,098	£121,911	£164,724
St Andrew & St Francis CE	£67,162	£102,438	£137,714	£68,432	£104,455	£140,478	£68,203	£103,562	£138,920	£69,473	£105,579	£141,684
St Joseph RC Infants	£35,886	£52,191	£68,496	£40,242	£59,109	£77,976	£37,768	£54,222	£70,677	£42,124	£61,140	£80,156
St Joseph's Junior	-£11,631	£3,628	£18,888	-£9,189	£7,507	£24,202	-£14,969	£25	£15,019	-£12,527	£3,904	£20,334
St Joseph's Primary	£55,094	£95,190	£135,286	£54,116	£93,637	£133,158	£53,793	£93,786	£133,778	£52,815	£92,233	£131,650
St Margaret Clitherow Primary	£11,022	£27,805	£44,588	£12,778	£30,593	£48,409	£19,818	£37,300	£54,783	£21,574	£40,089	£58,604
St Mary Magdalen's RC Junior	-£2,345	£14,534	£31,414	-£2,489	£14,307	£31,102	-£5,047	£11,618	£28,282	-£5,190	£11,390	£27,971
St Mary's CE Primary	£23,965	£51,054	£78,142	£29,583	£59,974	£90,365	£28,965	£56,451	£83,937	£34,582	£65,371	£96,160
St Marys RC Primary	£50,130	£85,907	£121,683	£49,256	£84,518	£119,781	£51,957	£87,879	£123,801	£51,083	£86,491	£121,899
St Robert Southwell RC Primary	£31,095	£47,657	£64,219	£28,074	£42,859	£57,645	£32,556	£49,234	£65,912	£29,534	£44,436	£59,337
Stonebridge Primary	-£7,004	£19,389	£45,781	£10,783	£47,635	£84,487	£4,815	£32,147	£59,478	£22,602	£60,393	£98,184
Sudbury Primary	£101,886	£144,230	£186,573	£99,360	£140,218	£181,076	£91,471	£132,987	£174,502	£88,945	£128,975	£169,005
The Kilburn Park Foundation	-£21,754	-£171	£21,412	-£11,720	£15,763	£43,247	-£26,575	-£5,375	£15,825	-£16,541	£10,559	£37,659
Uxendon Manor Primary	£56,447	£77,326	£98,205	£57,159	£78,457	£99,754	£56,121	£76,974	£97,827	£56,833	£78,105	£99,376
Wembley Primary	£105,211	£147,597	£189,983	£106,574	£149,762	£192,950	£97,277	£139,033	£180,789	£98,641	£141,198	£183,756
Wykeham Primary	£71,495	£108,739	£145,983	£78,029	£119,115	£160,201	£69,718	£106,820	£143,923	£76,251	£117,196	£158,141
Alperton Community	£176,626	£254,787	£332,948	£159,876	£228,188	£296,500	£176,626	£254,787	£332,948	£159,876	£228,188	£296,500
Cardinal Hinsley High	-£25,060	£13,848	£52,757	-£28,009	£9,166	£46,341	-£25,060	£13,848	£52,757	-£28,009	£9,166	£46,341
Claremont High	£58,514	£106,056	£153,597	£47,492	£88,551	£129,610	£58,514	£106,056	£153,597	£47,492	£88,551	£129,610
Convent of J & M Lang. College	£57,657	£122,475	£187,293	£41,295	£96,492	£151,689	£57,657	£122,475	£187,293	£41,295	£96,492	£151,689

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Copland Community & Tech. Cent.	£147,255	£254,762	£362,269	£131,303	£229,429	£327,555	£147,255	£254,762	£362,269	£131,303	£229,429	£327,555
JFS	£40,830	£73,064	£105,299	£32,515	£59,859	£87,203	£40,830	£73,064	£105,299	£32,515	£59,859	£87,203
John Kelly Boys' Technology Col	£45,368	£104,524	£163,681	£45,692	£105,039	£164,386	£45,368	£104,524	£163,681	£45,692	£105,039	£164,386
John Kelly Girls' Technology Col	£89,350	£147,269	£205,187	£87,351	£144,093	£200,835	£89,350	£147,269	£205,187	£87,351	£144,093	£200,835
Kingsbury High	£147,935	£230,688	£313,441	£129,128	£200,821	£272,513	£147,935	£230,688	£313,441	£129,128	£200,821	£272,513
Preston Manor High	£135,999	£207,275	£278,551	£123,952	£188,144	£252,335	£135,999	£207,275	£278,551	£123,952	£188,144	£252,335
Queen's Park Community	£125,428	£207,687	£289,945	£108,593	£180,951	£253,310	£125,428	£207,687	£289,945	£108,593	£180,951	£253,310
St Gregory's RC High	£48,561	£98,918	£149,275	£37,423	£81,231	£125,038	£48,561	£98,918	£149,275	£37,423	£81,231	£125,038
Wembley High	£148,707	£229,682	£310,657	£136,139	£209,724	£283,308	£148,707	£229,682	£310,657	£136,139	£209,724	£283,308
Carlton Nursery Centre	-£51,225	-£44,901	-£38,578	-£32,926	-£15,843	£1,241	-£40,496	-£33,319	-£26,143	-£22,197	-£4,261	£13,676
College Green Nursery	-£14,328	-£11,142	-£7,956	-£11,791	-£7,113	-£2,436	-£12,312	-£8,966	-£5,620	-£9,775	-£4,937	-£100
Curzon Crescent Nursery	-£27,284	-£13,830	-£375	-£12,803	£9,167	£31,137	-£21,574	-£7,666	£6,242	-£7,094	£15,330	£37,754
Fawood Childrens Centre	-£55,328	-£49,549	-£43,770	-£40,258	-£25,616	-£10,975	-£46,721	-£40,258	-£33,794	-£31,650	-£16,325	-£999
Total	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002

Total Primary	£2,450,995	£4,068,389	£5,685,783	£2,545,029	£4,217,720	£5,890,411	£2,423,933	£4,039,176	£5,654,419	£2,517,967	£4,188,507	£5,859,048
Total Secondary	£1,197,172	£2,051,035	£2,904,898	£1,052,751	£1,821,687	£2,590,624	£1,197,172	£2,051,035	£2,904,898	£1,052,751	£1,821,687	£2,590,624
Total Nursery	-£148,165	-£119,422	-£90,679	-£97,778	-£39,406	£18,967	-£121,102	-£90,209	-£59,315	-£70,716	-£10,193	£50,331
GRAND TOTAL	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002	£3,500,002	£6,000,002	£8,500,002

Variations Per Pupil												
Total Primary	£108	£180	£251	£113	£187	£261	£107	£179	£250	£111	£185	£259
Total Secondary	£91	£157	£222	£80	£139	£198	£91	£157	£222	£80	£139	£198
Total Nursery	-£664	-£536	-£407	-£438	-£177	£85	-£543	-£405	-£266	-£317	-£46	£226

Difference Per Pupil Prim & Sec	£17	£23	£30	£32	£47	£63	£16	£22	£28	£31	£46	£61
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